



Millhill

Educate. Empower. Transform.



Millhill Child & Family Development
ANNUAL REPORT

2014





April 20, 2015

Dear Millhill Supporters,

I am pleased to share with you our annual report that reflects highlights and accomplishments of the past year. This annual report demonstrates our commitment to meeting the demand and growing need for services in the Greater Trenton community.

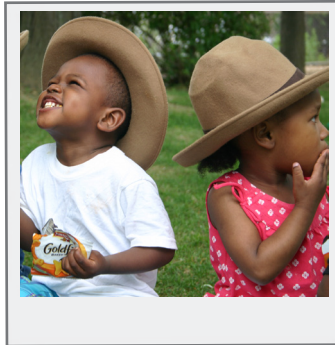
With the help of our supporters and partners, Millhill has grown into a thriving community-centered organization that serves more than 3,500 families annually. Our programs are fostered through collaborations with our Trenton Area Stakeholders program, individual support, business partnerships, and our annual event.

This year, Millhill will celebrate the opening of our new behavioral health expansion facility on Prospect Street which will address the growing need for mental health services. The new counseling center will allow us to double our current capacity and enable us to serve 400 children and families each week and also expand our services to include partial care and substance abuse counseling.

I invite you to join us in support of our mission to empower children and families by visiting Millhill, volunteering or making a donation. Our children, families, staff and board are grateful for your support!

Sincerely,

Cynthia H. Oberkofler
Cynthia H. Oberkofler
Executive Director



MILLHILL CORPORATION BOARD OF TRUSTEES



Chair:

Joe LaRosa, CPA, MBA
Director Global Fleet Services
Merck & Co. Inc.

Kate Harr
Senior Counsel
Bristol-Myers Squibb Corporation

Vice Chair:

Lars Johan Resare
Technical Director
Hutchinson Industries

Barbara Keeny
Human Resources Manager
Hutchinson Industries

Treasurer:

Anne Skalka, CPA
Founder
Anne Skalka & Associates, CPAs

Catherine M. Millett, PhD
Senior Research Scientist
ETS Policy Evaluation and Research Center

Secretary:

Sharon Cappella
Account Executive
Borden Perlman Salisbury & Kelly Insurance

Maria Rueda, CPA/MBA
CFO
The Cohen Group

Jaime R. Escarpeta
Founder
Escarpeta Photo Graphics

Maria Tapia-Burch
Manager, Community Relations/Outreach
Healthfirst

Joyce Trotman Jordan
Counselor
Town Center Elementary School at Plainsboro



MILLHILL FOUNDATION BOARD OF DIRECTORS

President:

Joseph E. Saphire, AIA, President
Saphire + Albarran Architecture LLC

Sergio Iacovitti
Senior Vice President
Wells Fargo Wealth Advisor

Vice President:

Steven K. Rosen, M. Ed, Former Executive Director
Millhill Child and Family Development

August Leming, PhD
President
Ivy League Health and Fitness

Treasurer:

Thomas Suarez, CPA, Shareholder
Withum Smith+Brown

Jill Nusbaum, JD, Senior Corporate Counsel
Bristol-Myers Squibb

Secretary:

Anthony Campbell, PhD
Associate VP for Student Affairs & Dean of Students
Rider University

Rita Pepperman
Mission Possible Event Chair

Jessica Ross, Esq., Associate Attorney
Francis P. Karam Esq. PC

John Cassimatis, Owner/Partner
TagyanPoint Consulting Group, LLC

Allen M. Silk, Esq., Shareholder
Stark & Stark

Millhill's Mission

Millhill empowers children and families through individualized and culturally-sensitive educational and behavioral health services.

Our Vision To transform our community



In 1971, Millhill was created to provide daytime care and specialized support for twelve abused infants placed under the protective services of the Department of Children and Families. Through our nurturing, individualized and consistent care, the babies stabilized, caught up to their peers, and began to establish positive emotional interaction as their norm. Through the years, we listened carefully, built our inherent strengths in response to emergent client needs, and grew into the thriving community centered organization. Today, Millhill serves more than 3,500 children of all ages, their parents and guardians through educational, counseling and family support services.

Community Collaboration



Trenton Area Stakeholders (TAS) is comprised primarily of leaders from organizations throughout Mercer County that provide an array of services and are committed to improving the lives of underserved youth and families. There are more than 600 TAS members that represent more than 240 organizations in Mercer County and throughout the state.

Program Highlights and Impact

Millhill serves more than **3,500** families in Greater Trenton through programs that **educate, empower, and transform.**

In a single year, Millhill tripled the number of **children**, adolescents, and families that receive our counseling services.

Every single Millhill PEER Educator **graduated** from high school on time and has gone on to higher education programs.

Children who attend the Millhill Preschool Program **perform better** on standardized testing through the fourth grade.

100% of the children who attend Camp RISE, Millhill's Summer Literacy Camp, either maintain or improve their reading level.

87% of youth in Millhill's outpatient counseling show **improvement** in school functioning, as measured by teacher reports and report cards.

Children who received developmental testing through Millhill's Medical Home Link are more likely to **succeed** in Kindergarten.

Trenton PEERS reach over **2,000** adolescents per year with their presentations about issues that teens in the Trenton area face every day.

90% of donations to Millhill go directly to programming.

With the support of the Millhill Trenton PEERS, Magdalena Stankowska began at **Princeton University** last Fall on a full scholarship.

92% of youth in Millhill's **outpatient counseling** show improvement in emotional, cognitive, and behavioral functioning as reported by parents and schools.

Of the families enrolled in Millhill's Family Assessment and Support Program, **99%** had a decrease in calls to the Child Abuse Hotline.

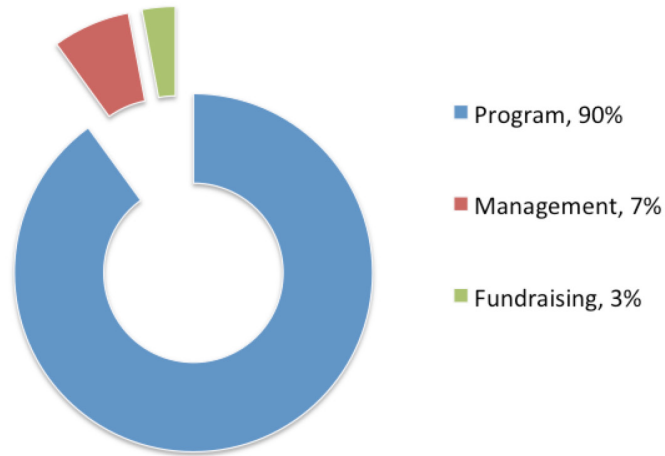
87% of parents in our Family Support Program reached the goals they set with their social worker.

Millhill helped stabilize placement for **81%** of the children in their care that have been placed in foster homes or with relatives. This means that these children will have more stability and will not be moved from placement to placement.



Individual Support

Expenses for 2014

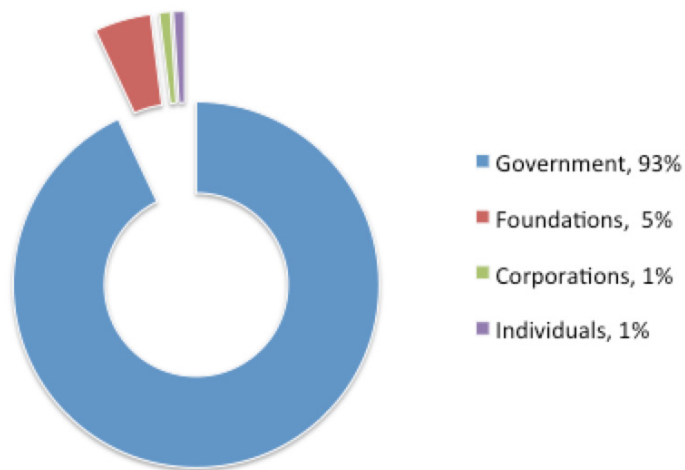


Arlene Seidel Abrams
 Patrick and Mary Ellen Allocca
 Ernest Anastasio
 Kevin Anderson
 Anonymous
 Douglas Becker
 Brian and Michalena Bennett
 Theodore Berglund
 Jazzme Blackwell
 Desmond Blaine
 Sheila Bracey
 Bradley and Jean Marie Brewster
 Maria Tapia-Burch
 Ida Cahill
 Rick and Jo Ann Caiazzo
 Connie Camner
 Anthony Campbell
 Sharon Capella
 John Cassimatis
 Santosh Chaturvedi
 Donna Choma
 Harold and Veronica Christiff
 Stephen and Judith Clarke
 Richard Coburn
 Frances G. Cohen
 Stephanie Colella Walsh
 Joseph Contardo
 Richard and Regina Coyne
 Martha Davidson
 Sam and Faith Dixon
 Carol A. Dwyer
 John Eory
 Jaime Escarpeta
 Gerald Faber
 Robert Finegan
 Tanice and Dudley Fitzpatrick
 Edward Fletcher
 Nancy Geiger
 Vince Gesuelli
 Mary Gladden
 Andrew Glass
 Ronald Goldberg
 Laura Goldfeld
 Jennifer Goodbody
 Mary Graham
 Judith Gray
 William and Leita Hamill
 Robert and Randie Harmelin
 Kathryn Harr
 Libbie C Harr
 John Harrison
 Donald and Marilyn Hayden
 Aimee Hawkins
 Wayne and Christine Heaton
 Mark and Elyn Heck
 Arthur Huetteman
 Sergio Iacovitti
 Anthony Imbalzano

Tamar Jacobson
 Valeri Joseph
 Michael Kasian
 David and Monica Kauffman
 Ira and Susan Kauffman
 Barbara Keeny
 Roger and Monse Keim
 Joseph and Constance Klinke
 Peter and Carola Knoll
 Janice Kurelko
 Deborah Lake
 Christopher A. Larosa
 Jack J Larosa
 Joseph LaRosa
 August Leming
 Craig and Antonia Lewis
 Jonathan Levy and Jill Nusbaum
 Walter Lippincott
 John and Diane Lusdyk
 Sheila Maddox
 Carol Mangual
 Brenda Martini O'Loughlin
 Paul and Sharon Maselli
 Jeffrey and Amy Mattes
 Lisa Mazzola
 Charles and Elizabeth McCall
 John McGoldrick
 Melody Meade
 Virginia McQuarrie
 Nick Meyers
 Catherine Millet
 Monica Morgan
 Perry and Elisabeth Morgan
 Rita Morgan
 Carl Muehleisen
 Maryann Mule
 Mary Margaret Murphy
 William and Lynne Newman
 Kevin and Mary O'Connor
 Richard and Carol Ober
 Gerald and Cynthia Oberkofler
 Theresa and Dave Orashen
 Stephen Paneyko
 Stanley Paul
 Ciccarello Pasqualin
 Stanley Paul
 Adam and Lauren Pechter
 Elaine Pepperman
 Lewis and Rita Pepperman
 Kenneth and Amy Pepperman
 Stephen and Stephanie Polak
 Richard Polman and Elise Vide
 Neal Pollack
 Calvin N. Powell
 Aysel Poyrazli
 Deborah Raikes-Colbert
 Ravind Ramaswamy
 Maria Reuda

Johan Resare
 Christopher Robinson
 Darlene Robinson
 Bernard L. Rosen
 Kari Rosen
 Steven and Belinda Rosen
 Jessica Ross
 Kimberly Ross
 Joseph Royal
 Michael C. Rothwell
 Marwan Sadat
 Emil Saphire
 Joseph Saphire
 Stephanie Saunders
 Paul Savidge
 Randy and Kelly Sawyer
 Andrew Sawyer
 Sharon Schoen
 Rachel J. Schulman
 Ruth and Jerry Seip
 Neil Shainwald
 Joe Sherman
 Allen Silk
 Paula Simon
 Anne Skalka
 William A Slover
 Leonard and Elizabeth Smith
 Terrance and Diane Smith
 Cynthia Smith
 Allison Soulias
 William Stansley
 Austin Starkey
 Scott Staropoli
 Philip Stern
 Albert Sternberg
 William A. Stone
 Matthew Straiton
 Thomas Suarez
 Christopher and Marcie Tandy
 Maria Tapia-Burch
 Hal and Robin Terr
 Nancy and Will Robins
 Calvin B. Thomas, Jr.
 Lisa Thoun
 Marion Tobin
 Joyce Trotman-Jordan
 Mimi and Charles Turi
 Robert Varsalona
 Zachery and Deborah Venello
 Charles Walters
 Ruth Watson
 AJ Williams
 Mitchell Williams
 Kim Rollins-Williams
 Dana Wilson
 Carol Brown Yam
 Alexander and M. Jennifer Zbinde

Revenue for 2014



Thank you for your support!

Organizational Support

Altman, Legband & Mayrides
 ASW Global
 Bank of America
 BJ's Charitable Foundation
 Borden Perlman
 Bristol-Myers Squibb
 Capital Health System
 Capitol Fire Protection Co
 The CEI Group Inc.
 Charles Becker and Bros., Inc.
 Church and Dwight
 City of Trenton
 Community Foundation of NJ
 County of Mercer
 CURE Auto Insurance
 Education Testing Services
 Ford Motor Company
 Healthfirst
 HF Management Services
 H.M. Royal
 Harbourton Foundation
 Horizon Foundation
 Horizon Foundation for New Jersey
 James Kerney Foundation
 Janssen Pharmaceuticals
 Klatzkin & Company
 Lawrenceville Neurology Center

Levin Limousine
 Lincoln Financial Foundation
 Martins Auto Service
 Masset Group
 Mercadian
 Mercer County
 Model Consulting
 NJ SIM Foundation
 Patrina Foundation
 PNC Bank
 PNC Foundation
 Princeton Area Community Foundation
 Rider University
 Robert Wood Johnson Foundation
 Roma Bank
 Sapphire + Albarran Architecture
 Stark & Stark
 State of New Jersey
 Switlik Foundation
 Tate & Tate
 TayganPoint Consulting Group
 Twin Chimney Inc.
 United Way of Mercer County
 Van Note Harvey Associates
 Wells Fargo Bank
 Wells Fargo Foundation
 Wheels, Inc.
 WithumSmith+Brown

Donation Drives for Children and Families

American List Council
 Catherine Millet
 Capital Health System
 Concordia Active Adult Community
 Coregistics
 Cynthia Oberkofler
 FRABA
 Healthfirst
 H.M. Royal
 Jessie Ross
 Joe LaRosa
 Judy Silk
 Linda Walczak
 Mary Ellen Alloca
 Mercadien
 Model Consulting
 MRM/McCann
 Newtown Dentistry for Kids & Newtown
 Orthodontics
 Network for Good
 NJ State Police

Rider University
 Rita Pepperman
 Robert Wood Johnson Foundation
 Sette Solutions
 Stark & Stark
 Stefanie Rossi
 Stony Brook Elementary
 Tamil Catholic Association of USA
 Tim and Lucie Reside
 Toys For Tots
 Tyrone Hodges
 WithumSmith+Brown



Millhill's Community Partners

Anchorage
 Becker's
 Catholic Charities - Mobile Response
 Capella University
 Capitol County Children's Collaborative
 CARES- St. Francis
 Carrier Clinic
 Child Care Connection
 Children Home's Society
 College of New Jersey
 Commission for the Blind
 Department of Child Protection and Permanency
 Dress For Success
 Family Support Organization
 First Books
 Hi-Tops
 Homefront
 Jumpstart for Reading
 Lakeshore Learning
 Learning Resource Center
 Lifetouch



Mercer County Community College
 Mercer House
 Mid-Jersey Chamber of Commerce
 Monmouth University
 National Association for the Education
 of Young Children (NAEYC)
 NJ Shares
 Pennsylvania University
 Perrit Laboratories
 Princeton House
 Rider University
 Rutgers University
 Scholastic Books
 Seton Hall University
 Stockton College
 Trenton Area Stakeholder Members
 Trenton Board of Education
 Trenton Health Team
 Trenton Fire Department
 Trenton Board of Education
 UIH Family Partners

Millhill's Annual Fundraiser



In March 2014, Millhill celebrated our ninth year of **MISSION POSSIBLE** and honored Allen Silk, WithumSmith+Brown and The Community Foundation of New Jersey for their outstanding commitment to Millhill and the community.

We had over 300 people in attendance, making it our largest **MISSION POSSIBLE** to date and raised more than \$76,000. Thank you to our event committee members, Rider University, our sponsors, attendees, advertisers and donors!



A **Day of Caring** is a Millhill volunteer program that provides your group an opportunity to strengthen the Trenton community by spending time with the children that will shape its future. You can make a difference by playing, singing, and reading to our toddlers and preschoolers. Either participate in curriculums planned by our teachers or develop your own activities to engage and inspire!

Come
Join us
for a
Day
of
Caring
at
Millhill



info@millhillcenter.org

Last Year's Day of Caring Groups:

- Ewing High School Peer Leaders
- Justice League of Trenton
- Lawrenceville School
- PNC Bank
- Rider University
- TayganPoint Consulting Group
- Wells Fargo
- WithumSmith+Brown

*Thank You Very Much!
Millhill's Day of Caring groups
for 2014 included a very
creative and dedicated bunch!
You definitely made our day!*

OUR GOAL FOR 2015

Grand Opening of our New Counseling Center



The counseling space expansion is on track! The new counseling center will serve 200 more children and their families each week. Increased intensive and therapeutic services will help fill a huge gap in behavioral health services in Mercer County.

The Counseling Center at 802 Prospect Street will offer:

- Increased outpatient/counseling services
- Additional space for group counseling
- A Parenting Center with access to computers for job-hunting and online resources
- Space for future programming

Stay posted for our Grand Opening Celebration in September!



Thank you for making a difference!



Child & Family Development
101 Oakland Street
Trenton, NJ 08618

millhillcenter.org



Nonprofit Org
U.S. Postage
PAID
Trenton, NJ
Permit No. 787

ADDRESS SERVICE REQUESTED